

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last
4.1.3.1: Expenditure for infrastructure augmentation excluding salary during the last five years

III	1	Affiliation fee	15000
2019-20	2	Education Exp	9500
	3	FRA Fees	30000
	4	Function and Festival	89512
	5	Guest Lecture Hon	162730
	6	Honeriun	2500
	7	National Council for Teacher	15004
	8	Processing Fee	20400
	9	Sport Prorata Exp	1782
	10	Staff Approval Exps	1200
	11	Student Welfare	213400
	12	University Proata	34472
	13	Xerox Charges	89920
	14	Adv Exp	142036
	15	Bank Comm. and Charges	3243
	16	Building Maint,	50000
	17	Building Rent	500000
	18	Cleaning Charges	171760
	19	Professional Fees	98840
	20	Meeting Exp	210276
	21	Office Exp	2099
	22	Postage and Telegram	66389
	23	Printing and Stationery	33000
	24	Repair and Maint.	164460
	25	Staf Welfare Exp	106246
	26	Supervision Charges	50000
	27	Telephone Exp	71450
	28	Travelling Exp	64160
	29	Staff Salary (Teaching / Non Teaching)	5154700
		Year Total	75,74,079



[Signature]
Principal
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